

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-17,200.00	\$16,387.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,249.00	\$15,659.56	7	3,026.00	\$28,407.54	13	\$509,849.88	5.57%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,335.00	6	0.00	\$3,287.10	13	\$100,200.65	3.28%
<b>A2c - Residential Retail</b>	-22,814.83	\$52,193.50	23	-17,521.67	\$69,519.50	39	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-20,565.83</b>	<b>\$69,188.06</b>	<b>36.00</b>	<b>-31,695.67</b>	<b>\$117,601.64</b>	<b>67</b>	<b>\$610,050.53</b>	
<b>Res % of Total</b>	<b>78.75%</b>	<b>52.92%</b>	<b>85.71%</b>	<b>190.80%</b>	<b>51.23%</b>	<b>87.01%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-7,901.23	\$59,798.97	1	-2,473.53	\$94,890.98	3	\$149,888.91	63.31%
<b>IE Subtotal</b>	<b>-7,901.23</b>	<b>\$59,798.97</b>	<b>1.00</b>	<b>-2,473.53</b>	<b>\$94,890.98</b>	<b>3</b>	<b>\$149,888.91</b>	
<b>IE % of Total</b>	<b>30.25%</b>	<b>45.74%</b>	<b>2.38%</b>	<b>14.89%</b>	<b>41.34%</b>	<b>3.90%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$920.89	3	15,206.00	\$16,210.23	5	\$314,608.14	5.15%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,351.24	\$840.29	2	2,351.24	\$840.29	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,351.24</b>	<b>\$1,761.18</b>	<b>5.00</b>	<b>17,557.24</b>	<b>\$17,050.52</b>	<b>7</b>	<b>\$314,608.14</b>	
<b>C&amp;I % of Total</b>	<b>-9.00%</b>	<b>1.35%</b>	<b>11.90%</b>	<b>-105.69%</b>	<b>7.43%</b>	<b>9.09%</b>	<b>29.28%</b>	
<b>Total</b>	<b>-26,115.82</b>	<b>\$130,748.21</b>	<b>42</b>	<b>-16,611.97</b>	<b>\$229,543.14</b>	<b>77</b>	<b>\$1,074,547.57</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.